

## Education Services

| Item   | Unit      | Charging Type | Existing 2025/26 Charge (including VAT) £ | Proposed 2026/27 Charge (including VAT) £ | % Change |
|--|-----------|---------------|---|---|----------|
| <b>SEND Transport</b>  |           |               |   |   |          |
| Post 16 parental contribution (*)  | per year  | Discretionary | 800.00                                    | (*)                                       | n/a      |
| Post 16 parental contribution (low-income families)  | per year  | Discretionary | 632.00                                    | (*)                                       | n/a      |
| <b>School Admissions</b>   |           |               |   |   |          |
| a. Package 1; Applications for Admission at the Normal Age of Entry in September 2026 (available from 1 Sept 2025 – 31 August 2026)<br>- The service will provide the School with initial catchment area data (where relevant to the schools admission arrangements). This data will consist of the numbers of pupils registered on the ONE database by current school and is provided during September. This will enable schools to determine the actual number of children resident within their catchment area at the beginning of the academic year and may be useful statistical information if recorded by schools on an annual basis. Once online applications are imported into the ONE System from end September onwards this data will no longer be available. | per pupil | Discretionary | 4.27                                      | (*)                                       | n/a      |
| b. Package 2: Catchment Area Checks & Straight Line Measurements for Applications for Admission at the Normal Age of Entry in September 2026 (available from 1 Sept 2025– 31 August 2026)<br>- Schools purchasing package 2 will be required to return a ranked list of applicants in accordance with their admission arrangements by the date predetermined within the coordinated admissions scheme  | per pupil | Discretionary | 2.93                                      | (*)                                       | n/a      |
| <b>Free School Meals Eligibility</b> (Flat rate/Academy based upon FTE number of pupils on roll at January Census)   |           |               |   |   |          |

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|---|-----------------|---------------|---|---|----------|
| 74 or less  | per application | Discretionary | 130.00                                    | (*)                                       | n/a      |
| 75 to 149   | per application | Discretionary | 181.00                                    | (*)                                       | n/a      |
| 150 to 299  | per application | Discretionary | 250.00                                    | (*)                                       | n/a      |
| 300 to 399  | per application | Discretionary | 308.00                                    | (*)                                       | n/a      |
| 400 to 499  | per application | Discretionary | 375.00                                    | (*)                                       | n/a      |
| 500 to 599  | per application | Discretionary | 460.00                                    | (*)                                       | n/a      |
| 600 to 699  | per application | Discretionary | 530.00                                    | (*)                                       | n/a      |
| 700 to 999  | per application | Discretionary | 600.00                                    | (*)                                       | n/a      |
| 1000 to 1149  | per application | Discretionary | 684.00                                    | (*)                                       | n/a      |
| 1150 and above  | per application | Discretionary | 749.00                                    | (*)                                       | n/a      |
| <b>Specialist Support Services (charges apply for: autism, hearing/vision impaired)</b> |                 |               |   |   |          |
| Specialist / Bespoke Awareness Training   | per hour        | Discretionary | 100.00                                    | (*)                                       | n/a      |
| Specialist Teacher / Educational Audiologist  | per hour        | Discretionary | 75.00                                     | (*)                                       | n/a      |
| Communication Support Worker  | per hour        | Discretionary | 75.00                                     | (*)                                       | n/a      |
| Rehabilitation/Mobility Officer   | per hour        | Discretionary | 80.00                                     | (*)                                       | n/a      |
| Deaf Role Model / Vi Role Model   | per hour        | Discretionary | 75.00                                     | (*)                                       | n/a      |
| Intervenor  | per hour        | Discretionary | 75.00                                     | (*)                                       | n/a      |
| Manual Note-taker (Library/Reader Support, Sighted Guide)                               | per hour        | Discretionary | 50.00                                     | (*)                                       | n/a      |
| Transcription (Modification/Braille/Large Print/Audio)                                  | per hour        | Discretionary | 50.00                                     | (*)                                       | n/a      |
| ICT Technician  | per hour        | Discretionary | 50.00                                     | (*)                                       | n/a      |
| Touch Typing Tutor  | per hour        | Discretionary | 75.00                                     | (*)                                       | n/a      |
| Enhanced Assess, Plan, Do, Review (EAPDR) - Specialist / Bespoke Awareness Training     | per hour        | Discretionary | 100.00                                    | (*)                                       | n/a      |
| Package 1:EAPDR - Specialist Intervention   | 10 hours        | Discretionary | 1,000.00                                  | (*)                                       | n/a      |
| Package 2: EAPDR - Specialist Intervention  | 5 hours         | Discretionary | 500.00                                    | (*)                                       | n/a      |

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|--|---|---------------|---|---|----------|
| School Based Communication Support Workers. Hearing/Visually Impaired                        | per 32.5-hour support package (39 weeks) (pro rata) | Discretionary | 30,988.00                                 | (*)                                       | n/a      |
| <b>ASSIST charges</b>  |   |               |   |   |          |
| <b>ASSIST FE Charges</b>   |   |               |   |   |          |
| Yearly Support - Assessment Specialist Teacher of the Deaf and Visually Impaired             | per hour  | Discretionary | 65.00                                     | (*)                                       | n/a      |
| Yearly Support Costs - Advice/Reviews (Specialist Teacher of the Deaf and Visually Impaired) | per hour  | Discretionary | 65.00                                     | (*)                                       | n/a      |
| Yearly Support Costs - Overview  | per hour  | Discretionary | 65.00                                     | (*)                                       | n/a      |
| Yearly Support Costs - Tutorials/Monitoring  | per hour  | Discretionary | 50.00                                     | (*)                                       | n/a      |
| Weekly Support - Specialist Teacher (& of the Deaf, Visually Impaired)                       | per hour  | Discretionary | 65.00                                     | (*)                                       | n/a      |
| Weekly Support - Tutor (& Specialist) / Mentor (Study Mentor/Study Support)                  | per hour  | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Weekly Support - Deaf Support Tutor  | per hour  | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Weekly Support - Interpreter   | per hour  | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Weekly Support - Deaf/Blind Communicator Guide   | per hour  | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Weekly Support - Lip-speaker   | per hour  | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Weekly Support - Easy Read Transcription   | per hour  | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Weekly Support - Rehabilitation/Mobility Officer   | per hour  | Discretionary | 42.00                                     | (*)                                       | n/a      |
| Weekly Support - Electronic Note-taker   | per hour  | Discretionary | 40.00                                     | (*)                                       | n/a      |
| Weekly Support - Communication Support Worker (Enabler/Study Buddy)                          | per hour  | Discretionary | 40.00                                     | (*)                                       | n/a      |
| Weekly Support - Transcription (Modification/Braille/Large Print/Audio)                      | per hour  | Discretionary | 40.00                                     | (*)                                       | n/a      |

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| Weekly Support - Manual Note-taker (Library/Reader Support, Sighted Guide)   | per hour  | Discretionary | 32.00                                     | (*)                                       | n/a      |
| <b>Access to Work</b>  |   |               |   |   |          |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Call out charge: First 2 hours*                               | Discretionary | 148.98                                    | (*)                                       | n/a      |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Every hour or part hour thereafter                            | Discretionary | 49.66                                     | (*)                                       | n/a      |
| <b>Community and School Charges</b>  |   |               |   |   |          |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Call out charge   | Discretionary | 148.98                                    | (*)                                       | n/a      |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Every hour or part hour thereafter if booking exceeds 3 hours | Discretionary | 49.66                                     | (*)                                       | n/a      |
| Travel cost<br>Any parking fees that have been incurred will be charged<br>An additional charge may be made for travel for bookings outside of the Staffordshire area. | per mile  | Discretionary | 0.45                                      | 0.45                                      | 0.00%    |
| <b>Court/Legal/Police (&amp; Platform) Charges</b>   |   |               |   |   |          |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Call out charge   | Discretionary | 223.20                                    | (*)                                       | n/a      |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Every hour or part hour thereafter if booking exceeds 3 hours | Discretionary | 74.40                                     | (*)                                       | n/a      |
| Travel cost<br>Any parking fees that have been incurred will be charged  | per mile  | Discretionary | 0.45                                      | 0.45                                      | 0.00%    |

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|--|--|---------------|---|---|----------|
| An additional charge may be made for travel for bookings outside of the Staffordshire area.  |  |               |   |   |          |
| <b>Health Care</b>   |  |               |   |   |          |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Call out charge  | Discretionary | 99.32                                     | (*)                                       | n/a      |
| Interpreter/Communicator Support/Deafblind Interpreter/Guide   | Every hour or part hour thereafter if booking exceeds the callout period | Discretionary | 49.66                                     | (*)                                       | n/a      |
| Travel cost<br>Any parking fees that have been incurred will be charged<br>An additional charge may be made for travel for bookings outside of the Staffordshire area. | per mile   | Discretionary | 0.45                                      | 0.45                                      | 0.00%    |
| <b>ASSIST Direct Payment Support (Support in the Community requests from Social Services)</b>  |  |               |   |   |          |
| Face-to-face or video call   | 0 to 2 hours   | Discretionary | 96.00                                     | (*)                                       | n/a      |
| Face-to-face or video call   | Over 2 hours; per hour or part of an hour                                | Discretionary | 32.00                                     | (*)                                       | n/a      |
| <b>Non-medical helpers in Higher Education</b>   |  |               |   |   |          |
| Sighted Guide  | per hour   | Discretionary | 25.00                                     | (*)                                       | n/a      |
| Communication Support Worker (CSW)   | per hour   | Discretionary | 44.00                                     | (*)                                       | n/a      |
| Communication Support Worker working with British Sign Language user (CSW-BSL)   | per hour   | Discretionary | 44.00                                     | (*)                                       | n/a      |
| Specialist Notetaker for Deaf/Hard of Hearing students - Includes Electronic Note Taking   | per hour   | Discretionary | 40.00                                     | (*)                                       | n/a      |
| Specialist Notetaker for Visually Impaired (VI) students - including Braille   | per hour   | Discretionary | 40.00                                     | (*)                                       | n/a      |

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|---|-------------------|---------------|---|---|----------|
| Specialist Transcription Service  | per hour          | Discretionary | 44.00                                     | (*)                                       | n/a      |
| Mobility Trainer  | per hour          | Discretionary | 42.00                                     | (*)                                       | n/a      |
| British Sign Language interpreter (BSL) - includes Interpreter for deaf or deafblind students.  | per hour          | Discretionary | 50.00                                     | (*)                                       | n/a      |
| Specialist Support Professional for Students with Sensory Impairment - Deaf students (HI)   | per hour          | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Specialist Support Professional for Students with Sensory Impairment - Vision impairment (VI)   | per hour          | Discretionary | 58.00                                     | (*)                                       | n/a      |
| Specialist Support Professional for Students with Sensory Impairment - Multi-sensory Impairment (MSI)   | per hour          | Discretionary | 58.00                                     | (*)                                       | n/a      |
| <b>Attendance &amp; Inclusion</b>   |                   |               |   |   |          |
| Parental Fines - First penalty notice issued to a parent in respect of a particular pupil<br>*reduced to £80 if paid in 21 days   | first fine        | Statutory     | 160.00                                    | 160.00                                    | 0.00%    |
| Second penalty notice issued to the same parent for the same child  | second fine       | Statutory     | 160.00                                    | 160.00                                    | 0.00%    |
| A third penalty notice cannot be issued to the same parent in respect of the same child within 3 years of the date of issue of the first. In this case where the criteria to issue a penalty notice is met for a third time within 3 years, alternative action will be taken instead. This will often include considering prosecution but may include other interventions |                   | Statutory     | 0.00                                      | 0.00                                      |          |
| Chaperone Licence   | annual            | Statutory     | 25.00                                     | 25.00                                     | 0.00%    |
| <b>Educational Psychology</b>   |                   |               |   |   |          |
| <b>Core Educational Psychologist support (@ £105/hr)*</b>   |                   |               |   |   |          |
| Package 1. Bespoke preventative projects, Research, Supervision and drop-in sessions, Individual/group work, Intervention work  | 24 hours per year | Discretionary | 2,520.00                                  | (*)                                       | n/a      |

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|--|-------------------------------|---------------|---|---|----------|
| Package 2. Projects, Research, Teacher Supervision and drop-in sessions, Individual work                         | 18 hours per year             | Discretionary | 1,890.00                                  | (*)                                       | n/a      |
| Package 3.Small projects and individual work   | 9 hours per year              | Discretionary | 945.00                                    | (*)                                       | n/a      |
| <b>ELSA (Emotional Literacy Support Assistants)</b>  |                               |               |   |   |          |
| - Annual Subscription  |                               | Discretionary | 500.00                                    | (*)                                       | n/a      |
| - Conference attendance per person   | per person                    | Discretionary | 17.50                                     | (*)                                       | n/a      |
| <b>Independent Review Panel attendance</b>   |                               |               |   |   |          |
| Independent Review Panel attendance  | per hour                      | Discretionary | 120.00                                    | (*)                                       | n/a      |
| <b>Proactive &amp; Therapeutic Training (PROACTScipUK)</b>   |                               |               |   |   |          |
| Annual subscription/sub-license; includes annual QA session, instructor meetings and consultation advice/support | per Setting per Academic Year | Discretionary | 250.00                                    | (*)                                       | n/a      |
| Annual Instructor Recertification; one day event required for all instructors                                    | per instructor                | Discretionary | 270.00                                    | (*)                                       | n/a      |
| New instructor training; 4-day course  | per instructor                | Discretionary | 4,000.00                                  | (*)                                       | n/a      |
| New Instructor Assessment Day; required after 6-months of practice   | per instructor                | Discretionary | 270.00                                    | (*)                                       | n/a      |
| Central 2-day introductory and foundation level workshops  | per person                    | Discretionary | 270.00                                    | (*)                                       | n/a      |
| Principal Instructor support for training delivery - Senior EP   | per instructor per day        | Discretionary | 756.00                                    | (*)                                       | n/a      |
| Principal Instructor support for training delivery -Core EP  | per instructor per day        | Discretionary | 630.00                                    | (*)                                       | n/a      |
| Printed workshop booklets; for instructor's own course delivery  | per booklet                   | Discretionary | 15.00                                     | (*)                                       | n/a      |

NB: (\*) These Fees are set for an academic year which runs from September to August. They will be reviewed in the coming months for the 2026/27 academic year.

## Children Services

| Item  | Unit       | Charging Type | Existing 2025/26 Charge (including VAT) £ | Proposed 2026/27 Charge (including VAT) £ | % Change |
|---|------------|---------------|---|---|----------|
| <b>Adoption</b>   |            |               |   |   |          |
| <b>Interagency Fees - for placements made between regional adoption agencies (RAAs) and LAs</b> |            |               |   |   |          |
| Placement   | 1 child    | Statutory     | 27,000.00                                 | 27,000.00                                 | 0.00%    |
| On going supervision  | 1 child    | Statutory     | 788.00                                    | 788.00                                    | 0.00%    |
| Placement   | 2 children | Statutory     | 43,000.00                                 | 43,000.00                                 | 0.00%    |
| On going supervision  | 2 children | Statutory     | 1,254.00                                  | 1,254.00                                  | 0.00%    |
| Placement   | 3 children | Statutory     | 60,000.00                                 | 60,000.00                                 | 0.00%    |
| On going supervision  | 3 children | Statutory     | 1,750.00                                  | 1,750.00                                  | 0.00%    |
| Placement   | 4 children | Statutory     | 68,000.00                                 | 68,000.00                                 | 0.00%    |
| On going supervision  | 4 children | Statutory     | 1,983.00                                  | 1,983.00                                  | 0.00%    |
| Placement   | 5 children | Statutory     | 80,000.00                                 | 80,000.00                                 | 0.00%    |
| On going supervision  | 5 children | Statutory     | 2,333.00                                  | 2,333.00                                  | 0.00%    |

## Partnerships and Wellbeing

| Item  | Unit                    | Charging Type | Existing 2025/26 Charge (including VAT) £ | Proposed 2026/27 Charge (including VAT) £ | % Change |
|---|-------------------------|---------------|---|---|----------|
| <b>Family Hubs</b>  |                         |               |   |   |          |
| Room Hire - Monday to Friday  | per hour per room       | Trading       | 15.00                                     | 15.00                                     | 0.00%    |
| Room Hire - Monday to Friday  | Full Day per room       | Trading       | 120.00                                    | 120.00                                    | 0.00%    |
| Room Hire - Monday to Friday  | Half Day per room       | Trading       | 60.00                                     | 60.00                                     | 0.00%    |
| Room Hire - Monday to Friday  | Evening per room        | Trading       | 90.00                                     | 90.00                                     | 0.00%    |
| Room Hire - Weekends  | Full Day per room       | Trading       | 160.00                                    | 160.00                                    | 0.00%    |
| Room Hire - Weekends  | Half Day per room       | Trading       | 100.00                                    | 100.00                                    | 0.00%    |
| <b>Staffordshire Safeguarding Children Partnership</b>                  |                         |               |   |   |          |
| Level 1 e-Learning (per person)   | per person              | Trading       | 30.00                                     | 30.00                                     | 0.00%    |
| Briefings   | per person              | Trading       | 30.00                                     | 30.00                                     | 0.00%    |
| Level 1 Core Slides<br>(£80 if bought in 1st month before 30 September) | per school/organisation | Trading       | 100.00                                    | 100.00                                    | 0.00%    |
| Level 2 Webinar   | per person              | Trading       | 50.00                                     | 50.00                                     | 0.00%    |
| Level 3 Webinar   | per person              | Trading       | 50.00                                     | 50.00                                     | 0.00%    |