

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2015-16 Table 1A - CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA Name	Staffordshire	LA No.	860
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	1936141	0	0	0	1936141	63120	1873021	0	0	1873021
2 Spend on local authority provided or commissioned area-wide services	0	1347883	0	0	1347883	8797	1339086	0	0	1339086
3 Spend on local authority management costs relating to Sure Start	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	0	0	0	0	0	0	0	0	0	0
5 Total Sure Start Children's Centres and Early Years	1936141	1347883	0	0	3284024	71917	3212107	0	0	3212107
CHILDREN LOOKED AFTER										
6 Residential care	2943253	14829865	0	0	17773118	489000	17284118	181775	0	17102343
7 Fostering services	11507820	9899162	111031	0	21518013	250498	21267515	316326	0	20951189
8 Adoption services	3325572	1725	18504	0	3345801	843579	2502222	0	0	2502222
9 Special guardianship support	2252883	0	0	0	2252883	0	2252883	0	0	2252883
10 Other children looked after services	170173	489611	791276	456058	1907118	193485	1713633	0	0	1713633
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	1038453	0	0	0	1038453	14588	1023865	0	0	1023865
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	3402225	1419195	2756	1157006	5981182	15691	5965491	0	0	5965491
15 Asylum seeker services - children	196675	1339466	0	0	1536141	87308	1448833	1174244	0	274589
16 Total Children Looked After	24837054	27979024	923567	1613064	55352709	1894149	53458560	1672345	0	51786215
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	12911	0	0	0	12911	0	12911	0	0	12911
SAFGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	31728227	55224	12763	0	31796214	4052844	27743370	243144	0	27500226
19 Commissioning and Children's Service Strategy	2951120	87359	43	0	3038522	272965	2765557	0	0	2765557
20 Local safeguarding children's board	463505	0	28409	0	491914	393802	98112	0	0	98112
21 Total Safeguarding Children and Young People's Services	35142852	142583	41215	0	35326650	4719611	30607039	243144	0	30363895
FAMILY SUPPORT SERVICES										
22 Direct payments	131954	729827	0	0	861781	0	861781	0	0	861781
23 Short breaks (respite) for disabled children	3525743	0	0	1237079	4762822	408792	4354030	363549	0	3990481
24 Other support for disabled children	518367	0	0	0	518367	142270	376097	0	0	376097
25 Targeted family support	1494080	0	324973	0	1819053	130000	1689053	1146000	0	543053
26 Universal family support	3246708	35153	0	0	3281861	185635	3096226	0	0	3096226
27 Total Family Support Services	8916852	764980	324973	1237079	11243884	866697	10377187	1509549	0	8867638
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1294233	0	0	1751179	3045412	6069	3039343	0	0	3039343
29 Targeted services for young people	1524349	0	0	1137968	2662317	1922	2660395	0	0	2660395
30 Total Services for Young People	2818582	0	0	2889147	5707729	7991	5699738	0	0	5699738
YOUTH SERVICE										
31 Youth Justice					3887311	691380	3195931			
32 Capital Expenditure from Revenue (CERA) (children's and young people)					0	0	0			
33 CHILDRENS AND YOUNG PEOPLES SERVICES EXPENDITURE					114815218	8251745	106563473			
34 CHILDRENS AND YOUNG PEOPLES SERVICES EXPENDITURE					114815218	8251745	106563473			
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, Alcohol and Volatile Substances)					0					
36 Teenage pregnancy services (included in lines 27 and 28 above)					268812					