EY Proforma Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Report produced on 18/03/2025 11:21:32

Local Authority: 860 Staffordshire County Council											Pass-t	hrough rate fo	r 3 & 4 year olds:	98
											s-through rate f	or 2 year olds	 Disadvantaged: 	100.
										Pass-through rate	through rate for e for 9 month to	2 year olds - \		100. 96.
Row Heading	Description		Unit Value (£) Nursery	Unit Applied Primary		Units (Universal Nursery	al 15 hours) Primary		Units (Addition Nursery	nal 15 hours) Primary		Anticipate Nursery	d Budget (£) Primary	
1. 3 & 4 Year Olds: Base Rate	Private and Independent	PVI £5.08	School	Nursery Class Unit Type PerHour	PVI 2,198,755.90	School	Nursery Class	PVI 1,455,062.43	School	Nursery Class	PVI £18,561,397	School	Nursery Class	TOTAL £18,561
									I	1			1	
1. 3 & 4 Year Olds: Base Rate	Voluntary	£5.08		PerHour				242,478.90	<u> </u>		£3,594,903			£3,59
1. 3 & 4 Year Olds: Base Rate	Governor Run	£5.08		PerHour				1,099,727.52			£16,258,479			£16,258
1. 3 & 4 Year Olds: Base Rate	Childminder	£5.08		PerHour	143,151.15			141,427.06			£1,445,657			£1,445
1. 3 & 4 Year Olds: Base Rate	Maintained Nursery School		£5.08	PerHour		29,223.00			0.0	0		£148,453	3	£148
1. 3 & 4 Year Olds: Base Rate	Academy	£5.08		PerHour	545,531.62			301,375.43			£4,302,288			£4,302
Row Heading	Description		Unit Value (£)	Unit Applied			of Units (Univers	al & Additional	15 hours)				d Budget (£)	
	19101200	PVI	Nursery School	Primary Nursery Class Unit Type	P\	/1	Nursery	School	Primary N	ursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
2a. 3 & 4 Year Olds: Supplements - Deprivation	IDACI 20% most deprived supplement historic average between 10% and 33%	£0.20	£0.20	PerHour		299,356.00)	2,600,860.00			£59,871	£520,172	2	£580
2a. 3 & 4 Year Olds: Supplements - Deprivation	IDACI 20% most deprived supplement historic average more than 33%	£0.30	£0.30	PerHour		135,825.00)	905,245.00			£40,748	£271,574	4	£312
2b. 3 & 4 Year Olds: Supplements - Quality	No budget lines entered													
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered								_ 					
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered										1			
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered				· · · · · · · · · · · · · · · · · · ·		1		1		· · · · · · · · · · · · · · · · · · ·		1	
	No badget lines effected													
Funding provided through supplements:	1.		005 077 00					2.00				0400.55	41	•
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Lump sum		£95,277.00	LumpSum				2.00				£190,554	4	£19
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR)	AR OLDS):													£45,39
4. 2 Year Olds - Disadvantaged: Base Rate	All Provider Types	£7.56		PerHour		873,713.00	0				£6,605,270			£6,60
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered													
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered													
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered													
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered													
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 years.	ear old													
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR O	DLDS - DISADVANTAGED):													£6,60
7. 2 Year Olds - Working Parents: Base Rate	All Provider Types	£7.56		PerHour		2,207,581.59	9				£16,689,317			£16,68
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered			I I			<u> </u>			1				
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered			· · · · · · · · · · · · · · · · · · ·	<u> </u>		<u> </u>		<u>'</u>		I		1	·
8c. 2 Year Olds - Working Parents: Supplements - Equality			I	<u> </u>	I		<u> </u>		I				1	I
	No budget lines entered		I	<u> </u>	Ι		<u> </u>		I	L			<u> </u>	I I
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered		l		I		I		1				1	<u> </u>
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered													<u> </u>
Funding provided through supplements:														
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR O	DLDS - WORKING PARENTS):													£16,68
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	All Provider Types	£9.48		PerHour		1,341,583.00					£12,718,207			£12,71
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered													
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered													
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered													
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered													
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLD	DS - WORKING PARENTS):													£12,718
														L 14,110

11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	Funding for this block				£1,085,000	£1,085,000
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HI	Funding for this block				£355,245	£355,245
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	Funding for this block					
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	Funding for this block				£12,890	£12,890
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Funding for this block					
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Funding for this block				£32,560	£32,560
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Funding for this block				£515,000	£515,000
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Funding for this block				£11,306	£11,306
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£2,012,001
12a. Early years contingency funding: 3 & 4 Year Olds	Contingency					£203,710
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	Contingency					£87,370
12c. Early years contingency funding: 2 Year Olds - Working parents	Contingency					£220,760
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	Contingency					£184,940
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered					
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs.					£1,871,000
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other 13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs. No budget lines entered					£1,871,000
	quality improvement and support, and other centrally funded costs.					£1,871,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	quality improvement and support, and other centrally funded costs. No budget lines entered					£1,871,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	quality improvement and support, and other centrally funded costs. No budget lines entered No budget lines entered					£1,871,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered					£1,871,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	No budget lines entered Controlly retained funding for continuous including early years SENCO					£1,871,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	No budget lines entered Obudget lines entered					£350,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII	No budget lines entered Obudget lines entered					£350,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:	No budget lines entered Obudget lines entered					£350,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 14a. Early years pupil premium: 3 & 4 Year Olds	No budget lines entered Obudget lines entered					£350,000 £2,917,780 £613,591
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 14a. Early years pupil premium: 3 & 4 Year Olds 14b. Early years pupil premium: 2 Year Olds - Disadvantaged	No budget lines entered Obudget lines entered					£350,000 £2,917,780 £613,591 £102,212
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 14a. Early years pupil premium: 3 & 4 Year Olds 14b. Early years pupil premium: 2 Year Olds - Disadvantaged	No budget lines entered Obudget lines entered					£350,000 £2,917,780 £613,591 £102,212 £258,198
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 14a. Early years pupil premium: 3 & 4 Year Olds 14b. Early years pupil premium: 2 Year Olds - Disadvantaged 14c. Early years pupil premium: 9 Month to 2 Year Olds - Working parents	No budget lines entered Obudget lines entered					£350,000 £2,917,780 £613,591 £102,212 £258,198 £21,625
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF 13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other 13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII 13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 14a. Early years pupil premium: 3 & 4 Year Olds 14b. Early years pupil premium: 2 Year Olds - Disadvantaged 14c. Early years pupil premium: 2 Year Olds - Working parents 14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents	No budget lines entered Obudget lines entered					£350,000 £2,917,780 £613,591 £102,212 £258,198 £21,625 £362,180

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£44,311,177
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£892,364
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
Α	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£190,554
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£1,085,000
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£355,245
	12a. Early years contingency funding - 3 & 4 Year Olds	£203,710
	Subtotal =	£47,038,051
В	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£190,754
С	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	8,722,673
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.37
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.47
F	Test of meeting requirement = (D / E) * 100%	98.2%

Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£6,605,270
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£0
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
Α	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£0
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£12,890
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£87,370
	Subtotal =	£6,705,530

В	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	873,713
С	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.67
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.66
Е	Test of meeting requirement	100.2%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£16,689,317
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£0
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£32,560
	12c. Early years contingency funding - 2 Year Olds - Working parents	£220,760
	Subtotal =	£16,942,637
В	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	2,207,582
С	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.67
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.66
E	Test of meeting requirement	100.2%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£12,718,207
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£515,000
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£11,306
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£184,940
	Subtotal =	£13,429,453
В	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,341,583
С	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.01
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.40
E	Test of meeting requirement	96.3%

