

Department for Education Section 251 Financial Data Collection

Local Authority: 860 Staffordshire County Council

[illegible]

11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	Funding for this block									£1,085,000				£1,085,000
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	Funding for this block									£355,245				£355,245
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	Funding for this block													
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	Funding for this block									£12,890				£12,890
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Funding for this block													
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Funding for this block									£32,560				£32,560
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Funding for this block									£515,000				£515,000
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Funding for this block									£11,306				£11,306
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£2,012,001
12a. Early years contingency funding: 3 & 4 Year Olds	Contingency													£203,710
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	Contingency													£87,370
12c. Early years contingency funding: 2 Year Olds - Working parents	Contingency													£220,760
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	Contingency													£184,940
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered													
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs.													£1,871,000
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	No budget lines entered													
13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	No budget lines entered													
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered													
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	No budget lines entered													
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered													
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs.													£350,000
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:														£2,917,780
14a. Early years pupil premium: 3 & 4 Year Olds														£613,591
14b. Early years pupil premium: 2 Year Olds - Disadvantaged														£102,212
14c. Early years pupil premium: 2 Year Olds - Working parents														£258,198
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents														£21,625
15a. Disability access fund: 3 & 4 Year Olds														£362,180
15b. Disability access fund: 2 Year Olds - Disadvantaged														£34,324
15c. Disability access fund: 2 Year Olds - Working parents														£86,706
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents														£42,770

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£44,311,177
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£892,364
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£190,554
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£1,085,000
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£355,245
	12a. Early years contingency funding - 3 & 4 Year Olds	£203,710
	Subtotal =	£47,038,051
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£190,754
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	8,722,673
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.37
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.47
F	Test of meeting requirement = (D / E) * 100%	98.2%

Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£6,605,270
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£0
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£0
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£12,890
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£87,370
	Subtotal =	£6,705,530

B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	873,713
C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.67
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.66
E	Test of meeting requirement	100.2%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£16,689,317
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£0
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£32,560
	12c. Early years contingency funding - 2 Year Olds - Working parents	£220,760
	Subtotal =	£16,942,637
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	2,207,582
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.67
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.66
E	Test of meeting requirement	100.2%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£12,718,207
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£515,000
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£11,306
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£184,940
	Subtotal =	£13,429,453
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,341,583
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.01
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.40
E	Test of meeting requirement	96.3%