

**STAFFORDSHIRE COUNTY COUNCIL (UKPRN: 10006296)  
2019/20 ACTUAL LEVEL OF FUNDING PAID AND RETAINED**

Subcontractor UKPRN	Subcontractor Name	Contract Start Date	Contract End Date	Funding paid to Lead Provider by the ESFA (in £)	Funding paid to Subcontractor by the Lead Provider (in £)	Funding Lead Provider has retained (in £)	Funding Subcontractor has paid to the Lead Provider (in £)
10023489	Acorn Training	01/08/2019	31/08/2020	£45,368.80	£34,864.00	£10,504.80	£0.00
10082293	Bright Beginnings Family Hub CIC	01/08/2019	31/08/2020	£19,454.56	£14,950.00	£4,504.56	£0.00
10007364	Cerebral Palsy Mid Staffordshire	01/08/2019	31/08/2020	£2,108.12	£1,620.00	£488.12	£750.00
10035373	Chase Aqua Rural Enterprise CIC	01/08/2019	31/08/2020	£129,844.52	£99,780.00	£30,064.52	£4,989.00
10062362	Chase Terrace Technology College	01/08/2019	31/08/2020	£1,717.73	£1,320.00	£397.73	£0.00
10006296	Codsall Community High School	01/08/2019	31/08/2020	£4,658.68	£3,580.00	£1,078.68	£1,005.00
10082852	Community Forest Services Ltd	01/08/2019	31/08/2020	£42,552.77	£32,700.00	£9,852.77	£1,437.00
10057704	Crackley Bank Primary School	01/08/2019	31/08/2020	£1,522.53	£1,170.00	£352.53	£0.00
10035791	Dyslexia Association of Staffordshire Ltd	01/08/2019	31/08/2020	£10,410.46	£8,000.00	£2,410.46	£0.00
10006296	Families First	01/08/2019	31/08/2020	£156,417.23	£120,200.00	£36,217.23	£4,510.00
10052718	Forest of Mercia Community Forest Partnership	01/08/2019	31/08/2020	£5,465.49	£4,200.00	£1,265.49	£1,035.00
10083311	Fox Training Solutions Ltd	01/08/2019	31/08/2020	£2,342.35	£1,800.00	£542.35	£0.00
10062726	Gartmore Riding School (Sole Trader)	01/08/2019	31/08/2020	£2,914.93	£2,240.00	£674.93	£0.00
10027721	Growing Rural Enterprise	01/08/2019	31/08/2020	£130,000.68	£99,900.00	£30,100.68	£3,308.00
10066027	Moonbeams Therapeutic Services	01/08/2019	31/08/2020	£9,109.16	£7,000.00	£2,109.16	£0.00
10038559	Pulse for Music Staffordshire CIC	01/08/2019	31/08/2020	£2,030.04	£1,560.00	£470.04	£0.00
10069236	Ravensmead Primary School	01/08/2019	31/08/2020	£351.35	£270.00	£81.35	£0.00
10064254	Sir Graham Balfour School	01/08/2019	31/08/2020	£2,030.04	£1,560.00	£470.04	£0.00
10023526	South Staffordshire College	01/08/2019	31/08/2020	£175,767.68	£135,070.00	£40,697.68	£0.00
10040781	Staffordshire Care Farming Development CIC	01/08/2019	31/08/2020	£128,829.50	£99,000.00	£29,829.50	£4,194.00
10006296	Staffordshire Libraries and Arts	01/08/2019	31/08/2020	£3,591.61	£2,760.00	£831.61	£0.00
10064339	Staffordshire Ventures	01/08/2019	31/08/2020	£10,150.20	£7,800.00	£2,350.20	£0.00
10047698	Support Staffordshire	01/08/2019	31/08/2020	£2,862.88	£2,200.00	£662.88	£0.00
10081435	Two Gates Community Primary School	01/08/2019	31/08/2020	£6,225.46	£4,784.00	£1,441.46	£0.00
10007851	University of Derby - Buxton and Leek College	01/08/2019	31/08/2020	£13,982.56	£10,745.00	£3,237.56	£0.00
10054037	Upper Moreton Rural Activities CIC	01/08/2019	31/08/2020	£57,340.84	£44,064.00	£13,276.84	£1,652.00
10006296	Walton Priory Middle School	01/08/2019	31/08/2020	£2,334.55	£1,794.00	£540.55	£0.00
10035339	West Chadsmoor Family Centre Limited	01/08/2019	31/08/2020	£6,246.28	£4,800.00	£1,446.28	£0.00
	<b>TOTAL (All Sub Contracting) 2019 to 2020</b>			<b>£975,631.00</b>	<b>£749,731.00</b>	<b>£225,900.00</b>	<b>£22,880.00</b>