

**STAFFORDSHIRE COUNTY COUNCIL
16/17 ACTUAL LEVEL OF FUNDING PAID AND RETAINED**

Provider	UKPRN	Contract Start Date	Contract End Date	Type of Provision	Funding Received from SFA	Funding Paid in 2016/17 to Provider	Funding Retained by Staffordshire County Council	Charges for Data Input	Charges for OTLs
Acorn Training	10023489	01/08/2015	31/07/2017	Community Learning	£102,971.32	£84,480.00	£18,491.32	£0.00	£0.00
Anglesey Primary Academy	10039558	05/01/2016	31/07/2017	Community Learning	£2,647.42	£2,172.00	£475.42	£0.00	£0.00
Ankermoor Primary Academy	10061362	02/12/2016	31/07/2017	Community Learning	£1,299.33	£1,066.00	£233.33	£0.00	£0.00
Beamstaffs Ltd	10040924	01/03/2017	31/07/2017	Community Learning	£4,753.65	£3,900.00	£853.65	£0.00	£0.00
Cerebral Palsy Mid Staffordshire	10007364	01/08/2015	31/07/2017	Community Learning	£13,163.95	£10,800.00	£2,363.95	£0.00	£0.00
Chase Aqua Rural Enterprise CIC	10035373	01/08/2015	31/07/2017	Community Learning	£100,777.33	£82,680.00	£18,097.33	£2,098.00	£75.00
Cherish	10061313	01/03/2017	31/07/2017	Community Learning	£6,313.82	£5,180.00	£1,133.82	£0.00	£0.00
Christ Church Primary School	10006296	23/03/2017	31/07/2017	Community Learning	£1,950.21	£1,600.00	£350.21	£0.00	£0.00
Codsall Community High School	10006296	01/08/2015	31/07/2017	Community Learning	£22,052.66	£18,092.50	£3,960.16	£598.00	£150.00
Dyslexia Association of Staffordshire Ltd	10035791	01/10/2015	31/07/2017	Community Learning	£2,193.99	£1,800.00	£393.99	£0.00	£0.00
Families First	10006296	01/08/2015	31/07/2017	Community Learning	£174,555.16	£143,209.00	£31,346.16	£0.00	£0.00
Forest of Mercia Community Forest Partnership	10052718	01/08/2015	31/07/2017	Community Learning	£25,279.65	£20,740.00	£4,539.65	£846.00	£150.00
Gartmore Riding School (RDA Group)	10035390	06/11/2015	31/07/2017	Community Learning	£12,627.64	£10,360.00	£2,267.64	£0.00	£0.00
Gartmore Riding School (Sole Trader)	10062726	22/03/2017	31/07/2017	Community Learning	£9,982.66	£8,190.00	£1,792.66	£0.00	£0.00
Growing Rural Enterprise	10027721	01/08/2015	31/07/2017	Community Learning	£12,542.32	£10,290.00	£2,252.32	£0.00	£0.00
Heathfield Infant School	10006296	01/12/2016	31/07/2017	Community Learning	£1,014.11	£832.00	£182.11	£0.00	£0.00
Interact Arts CIC	10040794	01/08/2015	31/07/2017	Community Learning	£71,685.01	£58,812.00	£12,873.01	£1,302.00	£0.00
Landau Ltd	10008330	01/08/2015	31/07/2017	Community Learning	£11,134.51	£9,135.00	£1,999.51	£506.00	£75.00
LETS Academy Ltd	10041428	12/02/2016	31/07/2017	Community Learning	£12,798.28	£10,500.00	£2,298.28	£0.00	£0.00
Little Scholars Community Nursery	10062938	05/04/2017	31/07/2017	Community Learning	£5,387.47	£4,420.00	£967.47	£0.00	£0.00
Media Climate C.I.C.	10035378	01/08/2015	31/07/2017	Community Learning	£50,236.31	£41,215.00	£9,021.31	£2,181.00	£75.00
Paget High School	10006296	30/03/2017	31/07/2017	Community Learning	£6,861.10	£5,629.00	£1,232.10	£0.00	£0.00
Princess Street Training Education and Enterprise Centre	10033317	01/10/2015	31/07/2017	Community Learning	£11,551.36	£9,477.00	£2,074.36	£0.00	£0.00
Pulse for Music Staffordshire CIC	10038559	01/10/2015	31/07/2017	Community Learning	£11,701.29	£9,600.00	£2,101.29	£412.00	£75.00
Royal Mencap Society	10035431	24/05/2016	31/07/2017	Community Learning	£8,629.70	£7,080.00	£1,549.70	£403.00	£0.00
Safe and Settled	10062264	01/03/2017	31/07/2017	Community Learning	£2,925.32	£2,400.00	£525.32	£0.00	£0.00

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Sherratts Wood Community Interest Company	10053716	01/10/2015	31/07/2017	Community Learning	£11,884.12	£9,750.00	£2,134.12	£0.00	£0.00
Small Talk Speech & Language Therapy Ltd	10049013	01/08/2015	31/07/2017	Community Learning	£30,472.10	£25,000.00	£5,472.10	£920.00	£0.00
South Staffordshire College	10023526	01/08/2015	31/07/2017	Community Learning	£206,026.75	£169,029.00	£36,997.75	£0.00	£0.00
Stafford College	10006293	01/08/2015	31/07/2017	Community Learning	£76,993.25	£63,167.00	£13,826.25	£0.00	£0.00
Staffordshire Care Farming Development CIC	10040781	01/08/2015	31/07/2017	Community Learning	£105,750.38	£86,760.00	£18,990.38	£1,872.00	£75.00
Staffordshire Libraries and Arts	10006296	01/08/2015	31/07/2017	Community Learning	£2,193.99	£1,800.00	£393.99	£0.00	£0.00
Steps to Work (Walsall)	10047698	12/02/2016	31/07/2017	Community Learning	£10,862.69	£8,912.00	£1,950.69	£794.00	£0.00
Stoke on Trent & North Staffs Theatre Trust	10035431	23/06/2016	31/07/2017	Community Learning	£37,405.11	£30,688.00	£6,717.11	£1,218.00	£0.00
The De Ferrers Academy	10032605	12/02/2016	31/07/2017	Community Learning	£2,788.81	£2,288.00	£500.81	£0.00	£0.00
The Salvation Army	10021256	01/10/2015	31/07/2017	Community Learning	£11,945.06	£9,800.00	£2,145.06	£0.00	£0.00
Two Gates Community Primary School	10006296	01/12/2015	31/07/2017	Community Learning	£13,517.42	£11,090.00	£2,427.42	£0.00	£0.00
University of Derby - Buxton and Leek College	10007851	01/08/2015	31/07/2017	Community Learning	£68,511.03	£56,208.00	£12,303.03	£0.00	£0.00
Upper Moreton Rural Activities CIC	10054037	06/11/2015	31/07/2017	Community Learning	£15,699.23	£12,880.00	£2,819.23	£0.00	£0.00
Walton Priory Middle School	10006296	05/01/2017	31/07/2017	Community Learning	£3,327.55	£2,730.00	£597.55	£0.00	£0.00
West Chadsmoor Family Centre Limited	10035339	01/10/2015	31/07/2017	Community Learning	£11,945.06	£9,800.00	£2,145.06	£0.00	£0.00
Westfield Community Primary School	10006296	23/10/2015	31/07/2017	Community Learning	£792.27	£650.00	£142.27	£0.00	£0.00
Workers Educational Association West Midlands Region	10007851	01/08/2015	31/07/2017	Community Learning	£17,859.09	£14,652.00	£3,207.09	£575.00	£0.00
Sub - Total - Community Learning					£1,315,009.50	£1,078,863.50	£236,146.00	£13,725.00	£675.00
Entrust Support Services Limited	10042906	01/08/2015	31/07/2017	Classroom Learning	£5,928.71	£5,928.71	£0.00		
Sub - Total - Adult Skills					£5,928.71	£5,928.71	£0.00	£0.00	£0.00
Entrust Support Services Limited	10042906	01/08/2015	31/07/2017	16 - 18 Apprenticeships	£113,362.70	£113,362.70	£0.00		
Entrust Support Services Limited	10042906	01/08/2015	31/07/2017	ASB 19-23 Apprenticeships	£80,860.19	£80,860.19	£0.00		
Entrust Support Services Limited	10042906	01/08/2015	31/07/2017	ASB 24 + Apprenticeships	£18,223.74	£18,223.74	£0.00		
Entrust Support Services Limited	10042906	01/08/2015	31/07/2016	ASB - 24+ Apprenticeships	£0.00		£0.00		
Sub - Total - Apprenticeships					£212,446.63	£212,446.63	£0.00	£0.00	£0.00
TOTAL (All Sub Contracting) 2016 to 2017					£1,533,384.84	£1,297,238.84	£236,146.00	£13,725.00	£675.00