

**STAFFORDSHIRE COUNTY COUNCIL (UKPRN: 10006296)  
2023/24 ACTUAL LEVEL OF FUNDING PAID AND RETAINED**

Type of Contract	Subcontractor UKPRN	Subcontractor Name	Contract Start Date	Contract End Date	Funding paid to Lead Provider by the ESFA (in £)	Funding paid to Subcontractor by the Lead Provider (in £)	Funding Lead Provider has retained (in £)	Funding Subcontractor has paid to the Lead Provider (in £)
MAIN	10000061	Acacia Training Limited	01/08/2023	31/08/2024	£1,291.68	£1,080.00	£211.68	£0.00
MAIN	10023489	Acorn Training	01/08/2023	31/08/2024	£39,180.94	£32,760.00	£6,420.94	£0.00
MAIN	10035373	Chase Aqua Rural Enterprise CIC	01/08/2023	31/08/2024	£185,638.24	£155,216.00	£30,422.24	£8,000.80
MAIN	10082852	Community Forest Services Ltd	01/08/2023	31/08/2024	£125,931.56	£105,294.00	£20,637.56	£4,367.00
MAIN	10035791	Dyslexia Association of Staffordshire Ltd	01/08/2023	31/08/2024	£18,555.93	£15,515.00	£3,040.93	£935.75
MAIN	10006296	Family Hub	01/08/2023	31/08/2024	£119,408.58	£99,840.00	£19,568.58	£6,960.00
MAIN	10027721	Growing Rural Enterprise	01/08/2023	31/08/2024	£200,451.89	£167,602.00	£32,849.89	£6,336.00
MAIN	10023526	Newcastle and Stafford Colleges Group	01/08/2023	31/08/2024	£127,402.64	£106,524.00	£20,878.64	£0.00
MAIN	10040781	Staffordshire Care Farming Development CIC	01/08/2023	31/08/2024	£218,455.27	£182,655.00	£35,800.27	£6,261.00
MAIN	10064513	The Training Initiative Group Ltd	01/08/2023	31/08/2024	£37,028.14	£30,960.00	£6,068.14	£0.00
MAIN	10054037	Upper Moreton Rural Activities CIC	01/08/2023	31/08/2024	£151,592.92	£126,750.00	£24,842.92	£6,497.50
CLT	10068087	Gartmore Riding School	01/08/2023	31/08/2024	£12,916.79	£10,800.00	£2,116.79	£0.00
CLT	10038559	Pulse for Music Staffordshire CIC	01/08/2023	31/08/2024	£8,324.16	£6,960.00	£1,364.16	£0.00
CLT	10064339	Staffordshire Venture Ltd	01/08/2023	31/08/2024	£11,840.39	£9,900.00	£1,940.39	£0.00
CLT	10040924	Beamstaffs Ltd	01/08/2023	31/08/2024	£7,176.00	£6,000.00	£1,176.00	£0.00
WFL	10062362	Chase Terrace Academy	01/08/2023	31/08/2024	£4,736.16	£3,960.00	£776.16	£0.00
WFL	10018444	Walton Priory Middle School	01/08/2023	31/08/2024	£5,166.72	£4,320.00	£846.72	£0.00
WFL	10057704	Crackley Bank Primary School	01/08/2023	31/08/2024	£3,588.00	£3,000.00	£588.00	£0.00
<b>TOTAL (All Sub Contracting) 2023 to 2024</b>					<b>£1,278,686.00</b>	<b>£1,069,136.00</b>	<b>£209,550.00</b>	<b>£39,358.05</b>