

Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

Tel No: 01785 276921

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	2089979	0	0	0	2089979	329360	1760619	0	0	1760619
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	1444412	0	0	1444412	339102	1105310	0	0	1105310
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.4 Other spend on children under 5	571403	0	0	0	571403	0	571403	0	0	571403
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	2661382	1444412	0	0	4105794	668462	3437332	0	0	3437332
CHILDREN LOOKED AFTER										
3.1.1 Residential care	3244933	17913438	0	0	21158371	1442825	19715546	166927	0	19548619
3.1.2 Fostering services	12004598	11072555	8555	0	23085708	129897	22955811	219243	0	22736568
3.1.3 Adoption services	3656700	0	0	0	3656700	462917	3193783	5970	0	3187813
3.1.4 Special guardianship support	3717537	0	0	0	3717537	0	3717537	0	0	3717537
3.1.5 Other children looked after services	119301	375907	591276	318449	1404933	200089	1204844	0	0	1204844
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	1080008	0	0	0	1080008	12221	1067787	0	0	1067787
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	4569965	2568983	0	0	7138948	8302	7130646	0	0	7130646
3.1.10 Asylum seeker services - children	1464562	1122529	0	0	2587091	232491	2354600	2274980	0	79620
3.1.11 Total Children Looked After	29857604	33053412	599831	318449	63829296	2488742	61340554	2667120	0	58673434
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	12500	0	0	0	12500	0	12500	0	0	12500
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	33735871	6978	8522	0	33751371	3165595	30585776	110327	0	30475449
3.3.2 Commissioning and Children's Services Strategy	2236539	36699	0	0	2273238	294872	1978366	0	0	1978366
3.3.3 Local Safeguarding Children Board	447626	0	24229	0	471855	358062	113793	0	0	113793
3.3.4 Total Safeguarding Children and Young People's Services	36420036	43677	32751	0	36496464	3818529	32677935	110327	0	32567608
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	37428	683642	0	0	721070	0	721070	0	0	721070
3.4.2 Short breaks (respite) for disabled children	4194902	0	0	0	4194902	579075	3615827	333854	0	3281973
3.4.3 Other support for disabled children	124189	0	0	0	124189	47225	76964	0	0	76964
3.4.4 Targeted family support	2439254	0	222784	0	2662038	2105048	556990	0	0	556990
3.4.5 Universal family support	2632991	13664	0	0	2646655	3743	2642912	0	0	2642912
3.4.6 Total Family Support Services	9428764	697306	222784	0	10348854	2735091	7613763	333854	0	7279909
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1508814	0	0	0	1508814	24916	1483898	0	0	1483898
3.5.2 Targeted services for young people	37158	0	0	0	37158	39991	-2833	0	0	-2833
3.5.3 Total Services for Young People	1545972	0	0	0	1545972	64907	1481065	0	0	1481065
YOUTH JUSTICE										
3.6.1 Youth Justice					3539499	1579258	1960241			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					119878379	11354989	108523390			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					119878379	11354989	108523390			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					105412089
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					271500					