

STAFFORDSHIRE COUNTY COUNCIL (UKPRN: 10006296)
2017/18 ACTUAL LEVEL OF FUNDING PAID AND RETAINED

Subcontractor UKPRN	Subcontractor Name	Contract Start Date	Contract End Date	Funding paid to Lead Provider by the ESFA (in £)	Funding paid to Subcontractor by the Lead Provider (in £)	Funding Lead Provider has retained (in £)	Funding Subcontractor has paid to the Lead Provider (in £)
10023489	Acorn Training	01/08/2017	31/07/2018	£59,438.89	£48,318.00	£11,120.89	£0.00
10061362	Ankermoor Primary Academy	01/08/2017	31/07/2018	£863.57	£702.00	£161.57	£0.00
10040924	Beamstaffs Ltd	01/08/2017	31/07/2018	£9,083.50	£7,384.00	£1,699.50	£0.00
10007364	Cerebral Palsy Mid Staffordshire	01/08/2017	31/07/2018	£15,500.02	£12,600.00	£2,900.02	£582.00
10035373	Chase Aqua Rural Enterprise CIC	01/08/2017	31/07/2018	£112,692.53	£91,608.00	£21,084.53	£2,312.00
10061313	Cherish	01/08/2017	31/07/2018	£6,489.10	£5,275.00	£1,214.10	£0.00
10006296	Christ Church Primary School	01/08/2017	31/07/2018	£1,180.95	£960.00	£220.95	£0.00
10006296	Codsall Community High School	01/08/2017	31/07/2018	£17,900.06	£14,551.00	£3,349.06	£897.00
10035791	Dyslexia Association of Staffordshire Ltd	01/08/2017	31/07/2018	£12,104.78	£9,840.00	£2,264.78	£0.00
10006296	Families First	01/08/2017	31/07/2018	£165,808.39	£134,786.00	£31,022.39	£2,130.00
10052718	Forest of Mercia Community Forest Partnership	01/08/2017	31/07/2018	£45,737.36	£37,180.00	£8,557.36	£1,146.00
10035390	Gartmore Riding School (RDA Group)	01/08/2017	31/07/2018	£13,138.11	£10,680.00	£2,458.11	£0.00
10062726	Gartmore Riding School (Sole Trader)	01/08/2017	31/07/2018	£11,071.44	£9,000.00	£2,071.44	£0.00
10027721	Growing Rural Enterprise	01/08/2017	31/07/2018	£19,190.50	£15,600.00	£3,590.50	£0.00
10006296	Holy Rosary Catholic Primary School	01/08/2017	31/07/2018	£1,919.05	£1,560.00	£359.05	£0.00
10040794	Interact Arts CIC	01/08/2017	31/07/2018	£77,751.05	£63,204.00	£14,547.05	£1,413.00
10008330	Landau Ltd	01/08/2017	31/07/2018	£4,982.15	£4,050.00	£932.15	£0.00
10035378	Media Climate C.I.C.	01/08/2017	31/07/2018	£73,163.78	£59,475.00	£13,688.78	£2,315.00
10066027	Moonbeams Therapeutic Services	01/08/2017	31/07/2018	£8,857.15	£7,200.00	£1,657.15	£0.00
10006296	Nether Stowe High School	01/08/2017	31/07/2018	£196.83	£160.00	£36.83	£0.00
10006296	Paget High School	01/08/2017	31/07/2018	£5,885.09	£4,784.00	£1,101.09	£0.00
10033317	Princess Street Training Education and Enterprise Centre	01/08/2017	31/07/2018	£17,911.13	£14,560.00	£3,351.13	£0.00
10038559	Pulse for Music Staffordshire CIC	01/08/2017	31/07/2018	£17,431.37	£14,170.00	£3,261.37	£0.00
10065054	5 Step Startup School Ltd	01/08/2017	31/07/2018	£1,599.21	£1,300.00	£299.21	£0.00
10049013	Small Talk Speech & Language Therapy Ltd	01/08/2017	31/07/2018	£41,997.67	£34,140.00	£7,857.67	£1,048.00
10023526	South Staffordshire College	01/08/2017	31/07/2018	£180,655.19	£146,855.00	£33,800.19	£0.00
10040781	Staffordshire Care Farming Development CIC	01/08/2017	31/07/2018	£158,543.06	£128,880.00	£29,663.06	£2,123.00
10006296	Staffordshire Libraries and Arts	01/08/2017	31/07/2018	£7,823.82	£6,360.00	£1,463.82	£0.00
10064339	Staffordshire Ventures	01/08/2017	31/07/2018	£10,554.78	£8,580.00	£1,974.78	£0.00
10047698	Steps to Work (Walsall)	01/08/2017	31/07/2018	£12,190.89	£9,910.00	£2,280.89	£656.00
10035431	Stoke on Trent & North Staffs Theatre Trust	01/08/2017	31/07/2018	£44,384.18	£36,080.00	£8,304.18	£1,701.00
10006296	Two Gates Community Primary School	01/08/2017	31/07/2018	£11,130.49	£9,048.00	£2,082.49	£0.00
10007851	University of Derby - Buxton and Leek College	01/08/2017	31/07/2018	£41,092.27	£33,404.00	£7,688.27	£0.00
10054037	Upper Moreton Rural Activities CIC	01/08/2017	31/07/2018	£26,866.70	£21,840.00	£5,026.70	£0.00
10006296	Walton Priory Middle School	01/08/2017	31/07/2018	£2,878.58	£2,340.00	£538.58	£0.00
10035339	West Chadsmoor Family Centre Limited	01/08/2017	31/07/2018	£13,039.70	£10,600.00	£2,439.70	£0.00
10006296	Westfield Community Primary School	01/08/2017	31/07/2018	£196.83	£160.00	£36.83	£0.00
10007851	Workers Educational Association West Midlands Region	01/08/2017	31/07/2018	£10,923.82	£8,880.00	£2,043.82	£547.00
	Sub - Total - Community Learning			£1,262,174.00	£1,026,024.00	£236,150.00	£16,870.00
10042906	Entrust Support Services Limited	01/08/2017	31/07/2018	£22,490.00	£22,490.00	£0.00	£0.00
	Sub - Total - Adult Skills			£22,490.00	£22,490.00	£0.00	£0.00
	TOTAL (All Sub Contracting) 2017 to 2018			£1,284,664.00	£1,048,514.00	£236,150.00	£16,870.00