

**STAFFORDSHIRE COUNTY COUNCIL (UKPRN: 10006296)
2024/25 ACTUAL LEVEL OF FUNDING PAID AND RETAINED**

Type of Contract	Subcontractor UKPRN	Subcontractor Name	Contract Start Date	Contract End Date	Funding paid to Lead Provider by the ESFA (in £)	Funding paid to Subcontractor by the Lead Provider (in £)	Funding Lead Provider has retained (in £)	Funding Subcontractor has paid to the Lead Provider (in £)
MAIN	10023489	Acorn Training	01/08/2024	31/07/2025	£59,590.50	£49,632.00	£9,958.50	£0.00
MAIN	10035373	Chase Aqua Rural Enterprise CIC	01/08/2024	31/07/2025	£210,689.50	£175,480.00	£35,209.50	£7,740.00
MAIN	10082852	Community Forest Services Ltd	01/08/2024	31/07/2025	£124,037.62	£103,309.00	£20,728.62	£4,869.00
MAIN	10035791	Dyslexia Association of Staffordshire Ltd	01/08/2024	31/07/2025	£18,628.03	£15,515.00	£3,113.03	£936.00
MAIN	10027721	Growing Rural Enterprise	01/08/2024	31/07/2025	£213,144.82	£177,525.00	£35,619.82	£6,341.00
MAIN	10023526	Newcastle and Stafford Colleges Group	01/08/2024	31/07/2025	£141,412.18	£117,780.00	£23,632.18	£0.00
MAIN	10040781	Staffordshire Care Farming Development CIC	01/08/2024	31/07/2025	£162,069.31	£134,985.00	£27,084.31	£6,261.00
MAIN	10054037	Upper Moreton Rural Activities CIC	01/08/2024	31/07/2025	£153,478.68	£127,830.00	£25,648.68	£6,552.00
MAIN	10006296	Family Hub	01/08/2024	31/07/2025	£120,064.68	£100,000.00	£20,064.68	£6,960.00
CLRF	10098089	Donkey Education And Relaxation In Staffordshire cic	01/08/2024	31/07/2025	£4,149.44	£3,456.00	£693.44	£0.00
CLRF	10068087	Gartmore Riding School	01/08/2024	31/07/2025	£12,966.99	£10,800.00	£2,166.99	£0.00
CLRF	10038559	Pulse for Music Staffordshire CIC	01/08/2024	31/07/2025	£1,512.81	£1,260.00	£252.81	£0.00
CLRF	10064339	Staffordshire Venture Ltd	01/08/2024	31/07/2025	£17,289.31	£14,400.00	£2,889.31	£0.00
CLRF	10047698	Support Staffordshire	01/08/2024	31/07/2025	£9,653.20	£8,040.00	£1,613.20	£0.00
WFL	10062362	Chase Terrace Academy	01/08/2024	31/07/2025	£5,619.03	£4,680.00	£939.03	£0.00
WFL	10018444	Walton Priory Middle School	01/08/2024	31/07/2025	£6,339.41	£5,280.00	£1,059.41	£0.00
		TOTAL (All Sub Contracting) 2024 to 2025			£1,260,645.50	£1,049,972.00	£210,673.50	£37,699.00