

LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Report produced on 01/09/2025 16:39:04

lea

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£131,471,860.00	£336,589,350.00	£356,728,118.00				£824,789,328.00		£824,789,328.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£210,000.00	£0.00	£0.00	£35,692,500.00	£1,818,330.00		£37,720,830.00		£37,720,830.00
1.1.1 Contingencies		£119,840.00	£21,650.00				£141,490.00	£0.00	£141,490.00
1.1.2 Behaviour support services		£191,050.00	£0.00				£191,050.00	£0.00	£191,050.00
1.1.3 Support to UPEG and bilingual learners		£271,370.00	£101,830.00				£373,200.00	£0.00	£373,200.00
1.1.4 Free school meals eligibility		£18,340.00	£4,410.00				£22,750.00	£0.00	£22,750.00
1.1.5 Insurance		£522,210.00	£141,220.00				£663,430.00	£0.00	£663,430.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£176,820.00	£32,870.00				£209,690.00	£0.00	£209,690.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£408,930.00	£130,920.00				£539,850.00	£0.00	£539,850.00
1.1.9 Staff costs – supply cover for facility time		£48,600.00	£8,520.00				£57,120.00	£0.00	£57,120.00
1.2.1 Top-up funding – maintained schools	£0.00	£2,551,324.00	£2,628,676.00	£4,844,060.00	£1,858,450.00		£11,882,510.00	£0.00	£11,882,510.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£7,958,272.00	£8,081,728.00	£22,872,070.00	£1,844,450.00	£0.00	£40,756,520.00	£0.00	£40,756,520.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£300,000.00	£0.00	£2,800,000.00	£36,037,000.00	£0.00	£3,750,000.00	£42,887,000.00	£0.00	£42,887,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£1,140,000.00	£60,000.00				£1,200,000.00	£0.00	£1,200,000.00
1.2.5 SEN support services	£382,180.00	£759,940.00	£1,469,510.00	£1,096,140.00	£0.00	£0.00	£3,707,770.00	£0.00	£3,707,770.00
1.2.6 Hospital education services				£260,000.00	£120,000.00		£380,000.00	£0.00	£380,000.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£3,271,010.00	£0.00	£3,271,010.00	£0.00	£3,271,010.00
1.2.8 Support for inclusion	£34,740.00	£90,300.00	£196,380.00	£127,020.00	£0.00	£0.00	£448,440.00	£0.00	£448,440.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£350,000.00	£0.00	£0.00	£350,000.00	£0.00	£350,000.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£4,261,580.00						£4,261,580.00	£0.00	£4,261,580.00
1.4.1 Contribution to combined budgets	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.2 School admissions	£0.00	£490,880.00	£351,880.00	£0.00	£0.00		£842,760.00	£0.00	£842,760.00
1.4.3 Servicing of schools forums	£726.00	£10,712.00	£2,469.00	£835.00	£218.00		£14,960.00	£0.00	£14,960.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£283,780.00	£0.00	£0.00	£0.00		£283,780.00	£0.00	£283,780.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£924,130.00	£0.00		£924,130.00	£0.00	£924,130.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£2,604,580.00	£0.00	£0.00	£0.00		£2,604,580.00	£0.00	£2,604,580.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£250,000.00	£0.00	£0.00	£250,000.00	£0.00	£250,000.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£95,000.00					£95,000.00	£0.00	£95,000.00
1.4.14 Other Items	£0.00	£389,694.00	£408,850.00	£15,842.00	£2,404.00	£0.00	£816,790.00		£816,790.00
1.5.1 Education welfare service							£588,540.00	£0.00	£588,540.00
1.5.2 Asset management							£310,720.00	£0.00	£310,720.00
1.5.3 Statutory/ Regulatory duties							£2,141,450.00	£0.00	£2,141,450.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£850,710.00	£0.00	£850,710.00
1.6.4 Statutory/ Regulatory duties							£227,880.00	£0.00	£227,880.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£225,000.00	£0.00	£225,000.00
1.6.6 Monitoring national curriculum assessment							£54,200.00	£0.00	£54,200.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£136,661,086.00	£354,720,992.00	£373,169,031.00	£102,469,597.00	£8,914,862.00	£3,750,000.00	£984,084,068.00	£0.00	£984,084,068.00
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£947,432,114.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							£-53,563,060.00		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£80,173,006.00		
1.9.4 Grant for maintained school sixth forms							£10,042,008.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£984,084,068.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							£-545,971,222.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							£-24,978,334.00		
2.0.1 Central support services							£205,675.00	£0.00	£205,675.00
2.0.2 Education welfare service							£1,639,802.00	£601,560.00	£1,038,242.00
2.0.3 School improvement							£1,438,463.00	£0.00	£1,438,463.00

2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£1,759,252.00	£0.00	£1,759,252.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£369,624.00	£0.00	£369,624.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£3,835,216.00	£48,250.00	£3,786,966.00
2.1.2 SEN administration, assessment and coordination and monitoring							£6,628,966.00	£224,230.00	£6,404,736.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£468,537.00	£0.00	£468,537.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£20,014.00	£414,047.00	£1,296,765.00	£26,938,746.00	£751,894.00		£29,421,466.00	£850,000.00	£28,571,466.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£1,207,584.00	£7,700,421.00	£0.00	£0.00		£8,908,005.00	£11,450.00	£8,896,555.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£2,779,644.00	£2,779,644.00	£211,357.00	£2,568,287.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£771,246.00	£771,246.00	£58,643.00	£712,603.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£12,220.00	£12,220.00	£520.00	£11,700.00
2.1.9 Supply of school places							£0.00	£202,545.00	-£202,545.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£1,738,697.00	-£1,738,697.00
2.3.1 Young people's learning and development			£2,503,907.00	£0.00	£0.00	£0.00	£2,503,907.00	£610,890.00	£1,893,017.00
2.3.2 Adult and Community learning							£3,239,485.00	£1,467,070.00	£1,772,415.00
2.3.3 Pension costs							£9,466,324.00	£510,160.00	£8,956,164.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£73,447,832.00	£6,535,372.00	£66,912,460.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,083,992.00	£156,584.00	£927,408.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£1,816,445.00	£1,089,090.00	£727,355.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£16,630.00	£0.00	£16,630.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£2,917,067.00	£1,245,674.00	£1,671,393.00
3.1.1 Residential care							£53,884,834.00	£1,512,480.00	£52,372,354.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£20,887,777.00	£12,310.00	£20,875,467.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£22,225,755.00	£11,840.00	£22,213,915.00
3.1.3 Adoption services							£4,091,481.00	£216,920.00	£3,874,561.00
3.1.4 Special guardianship support							£10,078,872.00	£0.00	£10,078,872.00
3.1.5 Other children looked after services							£779,251.00	£68,130.00	£711,121.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£1,505,316.00	£15,970.00	£1,489,346.00
3.1.8 Education of looked after children	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
3.1.9 Leaving care support services							£16,227,716.00	£219,850.00	£16,007,866.00
3.1.10 Asylum seeker services children							£2,191,468.00	£1,139,580.00	£1,051,888.00
3.1.11 Total Children Looked After	£0.00	£0.00	£0.00	£0.00	£0.00		£131,872,470.00	£3,197,080.00	£128,675,390.00
3.2.1 Other children and families services							£290,833.00	£288,310.00	£2,523.00
3.3.1 Social work (including LA functions in relation to child protection)							£51,430,813.00	£853,260.00	£50,577,553.00
3.3.2 Commissioning and Children's Services Strategy							£5,422,466.00	£1,753,850.00	£3,668,616.00
3.3.3 Local Safeguarding Children Board							£570,166.00	£569,950.00	£216.00
3.3.4 Total Safeguarding Children and Young People's Services							£57,423,445.00	£3,177,060.00	£54,246,385.00
3.4.1 Direct payments							£1,750,549.00	£0.00	£1,750,549.00
3.4.2 Short breaks (respite) for disabled children							£5,612,341.00	£1,039,000.00	£4,573,341.00
3.4.3 Other support for disabled children							£2,805,008.00	£209,580.00	£2,595,428.00
3.4.4 Targeted family support							£1,870,508.00	£165,246.00	£1,705,262.00
3.4.5 Universal family support							£5,937,311.00	£360,070.00	£5,577,241.00
3.4.6 Total Family Support Services							£17,975,717.00	£1,773,896.00	£16,201,821.00
3.5.1 Universal services for young people							£0.00	£0.00	£0.00
3.5.2 Targeted services for young people							£709,701.00	£0.00	£709,701.00
3.5.3 Total Services for young people							£709,701.00	£0.00	£709,701.00
3.6.1 Youth justice							£6,575,331.00	£823,520.00	£5,751,811.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£1,057,531,900.00	£6,535,372.00	£1,050,996,528.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£217,764,564.00	£10,505,540.00	£207,259,024.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£1,275,296,464.00	£17,040,912.00	£1,258,255,552.00
7 Capital Expenditure (excluding CERA)	£0.00	£43,215,127.00	£955,332.00	£0.00	£0.00		£44,170,459.00	£0.00	£44,170,459.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£323,421.00	£0.00	£323,421.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£693,176,261.00	£689,815,190.00	£3,361,071.00
Central School Services							£5,639,348.00	£5,639,350.00	-£2.00
High Needs (excluding post school)							£112,883,085.00	£142,854,080.00	-£29,970,995.00
Early Years							£135,733,420.00	£135,733,440.00	-£20.00
Total							£947,432,114.00	£974,042,060.00	-£26,609,946.00