

EY Proforma Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Report produced on 01/09/2025 16:18:43

Local Authority: 860 Staffordshire County Council

														Pass-through rate for 3 & 4 year olds:	97.4%
														Pass-through rate for 2 year olds - Families receiving additional support:	99.3%
														Pass-through rate for 2 year olds - Working Parents:	99.3%
														Pass-through rate for 9 month to 2 year olds - Working Parents:	96.3%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class
1. 3 & 4 Year Olds: Base Rate	Private and Independent	£5.43			PerHour	2,201,575.00			1,438,065.00			£19,763,245			£19,763,245
1. 3 & 4 Year Olds: Base Rate	Voluntary	£5.43			PerHour	462,734.00			234,408.00			£3,785,481			£3,785,481
1. 3 & 4 Year Olds: Base Rate	Governor Run	£5.43			PerHour	2,133,971.00			1,098,372.00			£17,551,622			£17,551,622
1. 3 & 4 Year Olds: Base Rate	Childminder	£5.43			PerHour	151,882.00			135,543.00			£1,560,718			£1,560,718
1. 3 & 4 Year Olds: Base Rate	Maintained Nursery School		£5.43		PerHour		33,099.00			0.00			£179,728		£179,728
1. 3 & 4 Year Olds: Base Rate	Academy	£5.43			PerHour	578,589.00			308,424.00			£4,816,481			£4,816,481
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class		Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
2a. 3 & 4 Year Olds: Supplements - Deprivation	IDACI 20% most deprived supplement historic average between 10% and 33%	£0.20	£0.20		PerHour		352,768.00		560,917.00			£70,554	£112,163		£182,737
2a. 3 & 4 Year Olds: Supplements - Deprivation	IDACI 20% most deprived supplement historic average more than 33%	£0.30	£0.30		PerHour		169,175.00		277,326.00			£50,753	£83,198		£133,950
2b. 3 & 4 Year Olds: Supplements - Quality	No budget lines entered														
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered														
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.7%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Lump Sum		£124,773.00		LumpSum				2.00				£249,546		£249,546
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£48,223,509
4. 2 Year Olds - Families receiving additional support: Base Rate	All provider types	£7.84			PerHour		833,693.45					£6,536,157			£6,536,157
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered														
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
6. Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds from															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):															£6,536,157
7. 2 Year Olds - Working Parents: Base Rate	All provider types	£7.84			PerHour		3,498,478.00					£27,428,068			£27,428,068
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):															£27,428,068
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	All Provider types	£9.85			PerHour		3,810,684.00					£37,535,237			£37,535,237
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):															£37,535,237

Calculation	Description	Amount	
A	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£6,536,157	
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£0	
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0	
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0	
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0	
	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0	
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	£0	
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	£3,598	
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£33,348	
	Subtotal =	£6,573,103	
	B	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours through MNS)	833,693
	C	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement hours	£7.88
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.94	
E	Test of meeting requirement	99.3%	

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£27,428,068	
	8a. 2 year olds - Working parents Supplements - Deprivation	£0	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£0	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£9,088	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£139,939	
	Subtotal =	£27,577,095	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	3,498,478
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.88
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.94	
E	Test of meeting requirement	99.3%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£37,535,237	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£1,134,000	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£3,156	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£838,024	
	Subtotal =	£39,510,417	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	3,810,684
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.37
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.77	
E	Test of meeting requirement	96.3%	