

## STAFFORDSHIRE COUNTY COUNCIL

### SCHOOLS BUDGET 2023-24

#### DE-DELEGATION LEVELS - EFFECT ON FORMULA FACTORS

##### Items de-delegated for all phases:

This table sets out the amounts that have been included in the proforma to ESFA representing full delegation. Schools opted to de-delegate the funding for these areas which means that the funding and costs will be dealt with centrally on behalf of all schools. Academies are not able to de-delegate these responsibilities and the values below will be included in academy budgets to meet the associated costs.

	Mainstream schools							
	Pupil numbers			FSM6		Lump Sum	EAL3	
	Primary	KS3	KS4	Primary	Secondary		Primary	Secondary
Maternity Pay / Union duties	£15.42	£22.02	£22.02			£1,280		
Insurances	£23.00	£23.00	£23.00					
Licences	£2.61	£3.59	£3.59			£1,320		
Contingency Funding	£3.67	£3.05	£3.05			£500		
FSM eligibility				£5.07	£3.51			
Minority Ethnic Achievement Service							£305.58	£733.27
Behaviour Support				£46.48				
<b>Total</b>	<b>£44.70</b>	<b>£51.66</b>	<b>£51.66</b>	<b>£51.55</b>	<b>£3.51</b>	<b>£3,100.00</b>	<b>£305.58</b>	<b>£733.27</b>