

EY Proforma Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

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Local Authority: 860 Staffordshire

Row Heading	Description
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Private and Independent
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Voluntary
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Governor Run
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Childminder
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Maintained Nursery School
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Academy

Row Heading	Description
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	IDACI 20% most deprived
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	IDACI 20% most deprived
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered

Funding provided through supplements:

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Lump Sum
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Private Voluntary Independent
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered

	Unit Value (£)			Unit Applied	N
	PVI	Nursery School	Primary Nursery Class	Unit Type	
ent	£4.52			PerHour	2,6
	£4.52			PerHour	6
	£4.52			PerHour	2,6
	£4.52			PerHour	6
chool		£4.52		PerHour	
	£4.52			PerHour	6
	Unit Value (£)			Unit Applied	N
	PVI	Nursery School	Primary Nursery Class	Unit Type	
ived supplement historic average between 10% and 33%	£0.20	£0.20		PerHour	
ived supplement historic average more than 33%	£0.30	£0.30		PerHour	
ed					
ed					
ed					
	£75,922.00			LumpSum	
ed					
ependent and Governor run	£5.67			PerHour	
ed					

Pass-through rate for delivering government funds

Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget		
PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	P N
543,920.00			1,607,303.00			£19,215,528		
547,372.00			260,696.00			£4,104,467		
556,009.00			1,152,667.00			£16,763,216		
158,569.00			147,318.00			£1,382,609		
	28,737.00			0.00			£129,891	
528,960.00			301,800.00			£4,207,035		

Number of Units (Universal & Additional 15 hours)			Anticipated Budget		
PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	PVI
358,836.00	2,574,741.00		£71,767	£514,948	
218,602.00	877,156.00		£65,581	£263,147	

	2.00	£151,844
1,048,920.00		£5,947,376

Actual hours:	97.0%
Actual Budget (£)	
Primary Nursery Class	TOTAL
	£19,215,528

£4,104,467

£16,763,216

£1,382,609

£129,891

£4,207,035

Actual Budget (£)	
Primary Nursery Class	TOTAL
	£586,715

£328,727

2.0%

£151,844

£46,870,033

£5,947,376

6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)

No budget lines entered

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Additional needs
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered

TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):

8a. Early years contingency funding - 3 & 4 Year Olds	Contingency
8b. Early years contingency funding - 2 Year Olds	Contingency
9a. Early years centrally retained funding - 3 & 4 Year Olds	Centrally retained funding for improvement and support Fund
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered

TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:

10. Early years pupil premium - 3 & 4 Year Olds	
11. Disability access fund - 3 & 4 Year Olds	

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ding for early years including early years SENCO, quality port, and other centrally funded costs and SEN Inclusion

ed

£970,000

£5,947,376

£970,000

£970,000

£202,670

£104,890

£2,484,470

£2,792,030

£552,393

£245,916

Calculation of pass-through rate

Calculation	Description
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment)
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment)
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment)
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) -
A	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment)
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HI
	8a. Early years contingency funding - 3 & 4 Year Olds
	Subtotal =
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations)
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations)
F	Test of meeting requirement = (D / E) * 100%

	Amount
Ent) - Deprivation	£45,802,747
Ent) - Quality	£586,715
Ent) - Flexibility	£0
Rurality/Sparsity	£0
Ent) - EAL	£0
le)	£151,844
' Block	£970,000
N Block	£0
	£202,670
	£48,042,703
n the DSG allocations tables)	£151,844
ar olds (including hours through MNS)	10,133,351
	£4.73
tables)	£4.87
	97.0%

